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**Additional Budget Information**

The total expenses here are more than the amount requested because we will be rolling over \$10,500 of the current funding we have in place to expand the WRAMP program. Additional costs associated with the program include stipends for undergraduate students, additional high school students' stipends and scholarships for summer programs for the high school students (increase number of students from 10 to 20). We are also incorporating 4 professional development workshops per semester for the graduate students and undergraduates which has a cost associated with it. Due to the fact that we are requiring a greater time commitment from the graduate students, we have also increased their stipend.

Below are specific details for each semester:

Financial Information: Fall 2018

Revenue from other sources amount: Existing funding from WIN 2017 grant \$5,250

Actual Expenditure (description)	Amount Requesting (in USD)
Stipends/ Professional Development Funds for Graduate Students (\$1500/ea)	\$7,500
Stipends for Undergraduates (\$750/ea)	\$3,750
Stipends for High School Participants	\$1,250
Supplies & Materials (Ex. Posters, binders, certificates, etc)	\$200
Supplies for Labs	\$1,250
Transportation/ Travel Cost for High School Participants	\$50
Food (Ex. Saturday snacks, lunches & closing luncheon for 60)	\$1,500
STEM Education Center fees for professional development (grads & undergrads)	\$1,000
Scholarships for Summer Programs	\$5,000
<b>TOTAL:</b>	<b>\$21,500</b>

Financial Information: Spring 2019

Revenue from other sources amount: Existing funding from WIN 2017 grant \$5,250

Actual Expenditure (description)	Amount Requesting (in USD)
Stipends/ Professional Development Funds for Graduate Students( \$1500/ea)	\$7,500
Stipends for Undergraduates (\$750/ea)	\$3,750
Stipends for High School Participants	\$1,250
Supplies & Materials (Ex. Posters, binders, certificates, etc)	\$200
Supplies for Labs	\$1,250
Transportation/ Travel Cost for High School Participants	\$50
Food (Ex. Saturday snacks, lunches & closing luncheon for 60)	\$1,500
STEM Education Center fees for professional development (grads and undergrads)	\$1,000
Scholarships for Summer Programs	\$5,000
<b>TOTAL:</b>	<b>\$21,500</b>

**US Dollars Grant amount requesting: \$32,500**