Welcome Back

President Laurie Leshin
First Faculty Meeting
September 13, 2018
A Foundational Year

- **Elevate Impact**: 3rd Year -- *Finish strong* on UG and Grad, Research, Global, I & E, Diversity initiatives, and more!!

- **Business Processes Best Practices**: Workday go-live, process simplification, clarification, and reform

- **Integrate Foisie**: Front-door and integration of I & E efforts, Launch Global School @ WPI, Leverage new teaching & learning spaces

- **Comprehensive Campaign Leadership Phase**: Articulate fundraising priorities; close significant gifts

- **5-year Capital Plan**: Gain Trustee endorsement and begin first projects

- **Looking Ahead**: Begin discussions about future vision & goals for WPI building on strong past and successful present
5-Year Capital Plan

• This plan has NOT yet been approved by the Trustees, but we’re working it!

• Key Projects:
  – Academic Building on Boynton Lot site
  – 2 Residence Halls
  – Kaven, Stratton, Olin updates
  – Updates to Higgins House, Harrington.

• Intent is to have rolling 5-year integrated financial and capital plans. Will share more on this later in the year.
100-plus participants in campus Focus Groups

Emerging Themes
- Space!
- Access & Inclusion
- Research Ecosystem
- Project-based Learning
- The Global School
- Innovation & Entrepreneurship

$12 million anonymous, unrestricted gift

$500K gift from Mike Abrams ’77 for Alumni Center at Higgins House
Good Financial Position

WPI Operating Revenue and Expense History

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
<th>Expense</th>
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<tbody>
<tr>
<td>2006</td>
<td>$100K</td>
<td>$50K</td>
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<tr>
<td>2007</td>
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<td>2017</td>
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<td>$160K</td>
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Expenses are Focused on our Core: Instruction

Rank of Instructional Expenses as % of Total Expenses: WPI and Peers

Created by: Office of Institutional Research
Source: IPEDS Finance Survey data
Date: August 2018
Rankings Good News

The Princeton Review

#5
Best run colleges

#14
Best science lab facilities

#18
Students study the most

#59
National Universities (up from #61)

#33
Faculty Resources Rank (up from #37)