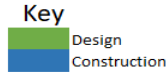
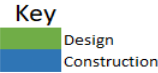


WPI Estimated Capital Project Schedule



Project	PM	Start Date	End Date	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
Academic/Administrative Buildings											
85 Prescott											
85 Prescott St - Workstation Layout Modifications	CS	5/1/2019	9/1/2019								
85 Prescott - Additional Faculty Office and Lab Space for Robotics	RO	7/1/2019	12/15/2019								
Alden Hall											
Alden Hall - Janet Earle Room Paint	NP	6/24/2019	8/1/2019								
Alden Hall - Spaulding Recital AC	RG	9/1/2019	1/31/2020								
Alden Hall - Replace carpet w/ LVT	RG	TBD	TBD								
Alden Hall - AH B3 Jazz History Lab Install WiFi	SO	TBD	TBD								
18C077 - Alden Hall - Renovate the "Tower" (above AH205)	WS	TBD	TBD								
Atwater Kent											
Atwater Kent - Bathroom Renovations	RG	5/20/2019	8/31/2019								
Atwater Kent - AK 315 Renovation	CS	6/1/2019	8/31/2019								
Atwater Kent - AK 211A Renovation	CS	6/1/2019	8/31/2019								
Atwater Kent - AK 218 Replace Flooring Ceiling and Painting	CS	6/1/2019	8/31/2019								
Atwater Kent - AK232 AC	CS	6/1/2019	8/15/2020								
Atwater Kent - Interior Master Planning	CS	6/1/2019	10/31/2019								
Bartlett Center											
Bartlett Center - Lobby Renovation Phase I	RO	6/17/2019	12/15/2019								
Campus Chilled Water Upgrades from Mechanical	RG	8/1/2019	10/31/2019								
Boynton Hall											
Boynton Hall - FCU Replacements Phase 3	RO	TBD	TBD								
Campus Center											
Campus Center - Mailroom	NP	5/15/2019	8/19/2019								
Campus Center - Kitchen Air Flow Improvements	RG	6/3/2019	1/9/2020								
Campus Center - Dish Room and Chicken N Grill Ventilation	RG	6/3/2019	1/9/2020								
Campus Center - Replace Boiler for Steamers	RG	6/3/2019	1/9/2020								
Campus Center - Student Affairs Office Furniture	NP	8/1/2019	8/31/2019								
Campus Center - Odeum Operable Partition Repairs	RG	12/20/2019	1/9/2020								
Campus Center - SAO 327-329 Club Lockers	RG	TBD	TBD								
Campus Center - SA Office 324 ACT	Ops	TBD	TBD								
Foisie Innovation Studio/Messenger Hall											
Foisie - Stair Tread and Seating Area Replacement	RO	6/10/2019	7/5/2019								
Foisie - 1st Floor Non-slip Floor Coating	TP	TBD	TBD								
Fuller Labs											
Fuller Labs - AC Replacement	CS	5/1/2019	7/31/2019								
Fuller Labs - Greenhouse Window Repairs	CS	5/13/2019	10/31/2019								
Fuller Labs - Building Signage and Wayfinding	NP	12/20/2019	1/9/2020								
Fuller Labs - CS Research Lab Carpeting	RG	12/20/2019	1/9/2020								
Gateway 1 (60 Prescott)											
Gateway 2 (50 Prescott)											
19C001 - 50 Prescott St - Practice Point & Photonics	RO	8/31/2018	8/31/2019								
Gateway FPE - FPE Laboratory Audit	Ops	TBD	TBD								
Gateway FPE - Honeywell Fundamentals Laboratory extraction system	Ops	TBD	TBD								
Goddard Hall											
Goddard Hall - Penthouse Roof Fans and Skylight Abatement and Replacement	RG	7/1/2019	8/31/2019								
Goddard Hall - GH 004A Painting Carpet Office Furniture	CS	TBD	TBD								
Goddard Hall - GH 304 Lab Bench for Instrumentation	CS	TBD	TBD								
Goddard Hall - GH 118 New hoods and repalce DI system	DS	TBD	TBD								
Goddard Hall - GH 222 Hood Replacement and Lab Upgrades	DS	TBD	TBD								
18C031 - Goddard Hall - Labs 109-110 Fume Hood Replacement	DS	TBD	TBD								
Harrington Auditorium											
Harrington Auditorium - Ceiling	NP	5/2/2019	5/15/2020								
Higgins House											
Higgins House - Upgrades	NP	5/1/2019	10/31/2023								
Higgins Labs											
Higgins Labs - Corridor Carpet Replacement	NP	6/24/2019	8/31/2019								
Higgins Labs - Roof Replacement Under Replaced Mechanicals	NP	10/1/2019	11/30/2019								
Kaven Hall											
Kaven Hall - Renovation	RO	5/1/2019	8/20/2020								
Library											
Gordon Library - Upgrade Lighting at Four Corridors at East Windows	CS	5/1/2019	6/30/2019								
Gordon Library - Exterior Envelope Study	CS	5/1/2019	11/30/2019								
Gordon Library - Replace Bare Fixtures of Ground Floor Studio	CS	5/1/2019	8/31/2019								
Gordon Library - Repair Damages to Doors and Frames	RG	TBD	TBD								
Gordon Library - ADA Compliance and Accessibility Issues	RG	TBD	TBD								
Gordon Library - Replace Bulbs and Ballasts at 1st floor Seating	Ops	TBD	TBD								
Olin Hall											
Olin Hall - Materials Characterization Lab OH 009	RG	TBD	TBD								
Power Plant											
Power Plant - Repoint Power Plant Stack	WG	TBD	TBD								
Power Plant - VFDs - FW/DA Pumps and Forced Draft Fans	WG	TBD	TBD								

WPI Estimated Capital Project Schedule



Project	PM	Start Date	End Date	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
Project Center											
Project Center - Door Openers	NP	6/1/2019	7/31/2019								
Rec Center											
Rec Center - 61 Meeting Room Flooring	RG	6/1/2019	6/30/2019								
Rec Center - Repair Damaged Walls	RG	6/1/2019	8/31/2019								
Rec Center - Pool Re-Route Supply Air	RG	7/1/2019	1/9/2020								
Rec Center - Pool Exhaust System Upgrades	RG	7/1/2019	1/9/2020								
Rec Center - 3rd Floor Mens Locker Room Shower Repairs	RG	7/1/2019	7/31/2019								
Rec Center - Training Room Paint and Wall Protection	RG	12/20/2019	1/9/2020								
Rec Center - Pool Improvements	RG	TBD	TBD								
Rec Center - Mondo Court #4 Repairs	TP	TBD	TBD								
Rec Center - Trainer's Area and Rowing Corridor Floor Crack Repairs	TP	TBD	TBD								
Salisbury Labs											
Salisbury Labs 011 Fresh Air	RG	6/1/2019	7/8/2019								
Salisbury Labs - Atrium Stair Carpet	NP	6/24/2019	8/31/2019								
Campus Elevator Repairs - Salisbury	RG	7/1/2019	8/3/2019								
Salisbury Labs - IMGD Suite Monitor	BF	TBD	TBD								
Smart World Building											
Boynton Street - New Academic Building	NP	5/1/2019	8/31/2021								
Stratton Hall											
Stratton Hall - Main Office Renovations	NP	5/20/2019	8/16/2019								
Stratton Hall - SH100 Office Furniture	NP	5/20/2019	8/16/2019								
Stratton Hall - SH204 and SH205 Replace Furniture	NP	5/20/2019	8/16/2019								
Stratton Hall - Carpet Paint and Window Repairs in Various Rooms	RG	6/1/2019	8/16/2019								
Washburn Shops											
Washburn School of Business Paint/Carpet	NP	6/1/2019	7/1/2019								
Washburn Reactor Space Redeployment	CS	6/1/2019	7/31/2020								
Washburn Shops - New Cooling Tower	RG	7/1/2019	10/31/2019								
Campus Elevator Repairs - Washburn	RG	9/15/2019	1/8/2019								
Washburn - Replace Trane Equipment in WB307/340	RG	TBD	TBD								
Residential Buildings											
Daniels Hall											
East Hall											
East Hall Gym Space, feasibility of repurposing the space for other functions	NP	9/1/2019	11/30/2019								
Ellsworth/Fuller Apartments											
Ellsworth/ Fuller - Regrade Showers Phase 2	RG	6/1/2019	8/31/2019								
Ellsworth Fuller - Bathroom Fan Replacement and Cleaning	RG	6/1/2019	7/31/2019								
Ellsworth Fuller - UPS Upgrade to Support Fire Alarm	RG	8/1/2019	8/31/2019								
Faraday Hall											
Founders Hall											
Founders Hall - 205, 305, 405 Accessible Bathroom Renovation	NP	5/1/2019	7/31/2019								
18C066 - Founders Hall - Replace Lighting and upgrade to lighting fixtures	WS	5/13/2019	7/31/2019								
Campus Elevator Repairs - Founders	RG	9/15/2019	1/8/2019								
Institute Hall											
Morgan Hall											
Morgan Hall - 2nd Floor Bathroom Plumbing Upgrades	RG	7/1/2019	1/9/2020								
Morgan Hall - 2nd Floor Female Restroom ADA Shower Bench	Ops	TBD	TBD								
Sanford Riley Hall											
Riley Hall - Bedroom and Corridor Flooring	RG	5/1/2019	7/12/2019								
Riley Hall - Tunnel and Steam Repairs	RG	8/1/2019	9/30/2019								
Riley Hall - G06 AH B21 Shelving	RG	9/1/2019	10/31/2019								
Riley Hall - G11 Humidity Control	RG	TBD	TBD								
Stoddard ABC											
Health Services - Minor Renovations and Furniture Replacement	NP	5/23/2019	7/31/2019								
Stoddard Complex - Roof Condition Assessment and Planning	NP	9/1/2019	10/31/2019								
Various Areas											
Residence Hall Window Study	RG	7/1/2019	10/31/2019								
Site Work											
Exterior											
Athletic Field - Press Box Improvements	RG	5/1/2019	8/19/2019								
Campus Water Main Replacement	RO	6/10/2019	8/16/2019								
Goddard Lot Pedestrian Walkway	NP	7/1/2019	11/30/2019								
Earle Bridge - Accessible Ramp Feasibility Study	RO	7/1/2019	9/30/2019								
18C084 - Campus Grounds - Cistern Piping At Quad / Rec Center	RG	9/1/2019	8/31/2020								
Athletic Field - Track Repairs	AC	TBD	TBD								
Peripheral Buildings											
15 Sagamore											
15 Sagamore Road - Core and Shell	CS	5/1/2019	10/31/2019								
15 Sagamore - Lab Fit-Out	CS	5/1/2019	3/31/2020								
Peripheral Properties											
28 Trowbridge - 1st Floor Window Replacement Phase I	RG	5/20/2019	8/31/2019								
Peripheral Properties - Upgrades - 17, 11, 15 Einhorn Road 67 Wachusett	NP	6/10/2019	8/1/2019								
157 West St - STEM Education Center Storage Feasibility Study	RO	TBD	TBD								
12 Einhorn - Driveway and Retaining Wall	AC	TBD	TBD								
Salisbury Estates											
Salisbury Estates - Student Housing	EB	8/1/2019	7/31/2021								

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