

**WPI FY 2016-2017-2018 Comparison of Sponsored Programs Expenditures and Externally Recovered Indirect Costs  
FY18 Totals**

\$ Change and % Change are from FY17 to FY18

**Total Sponsored Programs Expenditures (including IDC) \***

	FY 2016	FY 2017	FY 2018	\$ Change	% Change
<b>Arts &amp; Sciences</b>					
Biology and Biotechnology	\$ 721,690	\$ 1,247,293	\$ 1,469,197	\$ 221,904	18%
Chemistry and Biochemistry	1,103,730	1,624,868	1,596,653	(28,215)	-2%
Computer Science	3,652,269	2,993,952	3,073,162	79,210	3%
Humanities and Arts	146,727	175,450	330,493	155,043	88%
Mathematical Sciences	1,039,508	970,620	1,197,983	227,363	23%
Physics	644,059	586,455	671,673	85,218	15%
Social Science and Policy Studies	598,631	292,521	369,489	76,968	26%
	7,906,614	7,891,159	8,708,650	817,491	10%
<b>Engineering</b>					
Biomedical Engineering	2,470,921	2,181,078	2,743,447	562,369	26%
Chemical Engineering	2,288,013	1,534,631	1,382,627	(152,004)	-10%
Civil & Environmental Engineering	449,917	464,869	444,795	(20,074)	-4%
Electrical and Computer Engineering	2,244,793	2,216,294	2,092,077	(124,217)	-6%
Fire Protection Engineering	1,843,295	1,394,916	285,028	(1,109,888)	-80%
Mechanical Engineering	10,518,486	7,103,910	6,852,530	(251,380)	-4%
	19,815,425	14,895,698	13,800,504	(1,095,194)	-7%
<b>Business</b>					
School of Business	869,469	570,531	260,115	(310,416)	-54%
<b>IGSD</b>					
Interdisciplinary and Global Studies Division	80,344	42,580	65,390	22,810	54%
<b>Other</b>					
Academic & Corporate Engagement	120,545	63,416	59,561	(3,855)	-6%
Associate Provost	61,247	-	-	-	-
Computing and Communications Center	-	-	-	-	-
Corporate and Foundation Relations	46,556	3,464	-	(3,464)	-100%
Dean of Graduate Studies	152,422	102,208	80,269	(21,939)	-21%
Dean of Students	-	-	3,796	3,796	-
Dean of Undergraduate Studies	-	-	6,021	6,021	-
Human Resources	128,397	89,555	25,200	(64,355)	-72%
Library Operations	-	-	-	-	-
Office of Multicultural Affairs	-	-	-	-	-
Provost's Office	19,298	-	-	-	-
STEM Education Center	509,562	559,141	687,234	128,093	23%
Student Development & Counseling	24,212	1,252	-	(1,252)	-100%
	1,062,239	819,036	862,081	43,045	5%
<b>Total</b>	<b>\$ 29,734,091</b>	<b>\$ 24,219,004</b>	<b>\$ 23,696,740</b>	<b>\$ (522,264)</b>	<b>-2%</b>

**Externally Recovered Indirect Costs**

	FY 2016	FY 2017	FY 2018	\$ Change	% Change
<b>Arts &amp; Sciences</b>					
Biology and Biotechnology	\$ 222,824	\$ 380,450	\$ 432,905	\$ 52,455	14%
Chemistry and Biochemistry	360,994	489,184	481,588	(7,596)	-2%
Computer Science	924,426	738,249	669,941	(68,308)	-9%
Humanities and Arts	17,901	31,294	38,228	6,934	22%
Mathematical Sciences	241,007	228,497	281,555	53,058	23%
Physics	117,672	120,385	98,017	(22,368)	-19%
Social Science and Policy Studies	194,391	68,651	105,880	37,229	54%
	2,079,215	2,056,710	2,108,114	51,404	2%
<b>Engineering</b>					
Biomedical Engineering	418,739	432,894	568,475	135,581	31%
Chemical Engineering	390,613	264,030	287,055	23,025	9%
Civil & Environmental Engineering	93,646	82,857	98,666	15,809	19%
Electrical and Computer Engineering	630,502	509,709	458,599	(51,110)	-10%
Fire Protection Engineering	560,602	409,436	84,201	(325,235)	-79%
Mechanical Engineering	1,122,540	1,207,238	1,307,883	100,645	8%
	3,216,642	2,906,164	2,804,879	(101,285)	-3%
<b>Business</b>					
School of Business	268,189	176,091	73,906	(102,185)	-58%
<b>IGSD</b>					
Interdisciplinary and Global Studies Division	29,262	15,092	22,866	7,774	52%
<b>Other</b>					
Academic & Corporate Engagement	43,765	23,024	21,624	(1,400)	-6%
Associate Provost	5,057	-	-	-	-
Computing and Communications Center	-	-	-	-	-
Corporate and Foundation Relations	-	-	-	-	-
Dean of Graduate Studies	-	-	5,700.00	5,700	-
Dean of Students	-	-	-	-	-
Dean of Undergraduate Studies	-	-	-	-	-
Human Resources	-	-	-	-	-
Library Operations	-	-	-	-	-
Office of Multicultural Affairs	-	-	-	-	-
Provost's Office	3,982	-	-	-	-
STEM Education Center	113,158	136,502	125,690	(10,812)	-8%
Student Development & Counseling	-	-	-	-	-
	165,962	159,526	153,014	(6,512)	-4%
<b>Total</b>	<b>\$ 5,759,270</b>	<b>\$ 5,313,583</b>	<b>\$ 5,162,779</b>	<b>\$ (150,804)</b>	<b>-3%</b>

\* NOTE: Expenditures on this report are classified under the main PI's department.

