

WPI FY 2018-2019-2020 Comparison of Externally Funded Sponsored Programs Expenditures and Externally Recovered Indirect Costs
FY20 Totals (FINAL)
 \$ Change and % Change are from FY19 to FY20

Total Sponsored Programs Expenditures (including IDC) *

	FY 2018	FY 2019	FY 2020	\$ Change	% Change
Arts & Sciences					
Biology and Biotechnology	\$ 1,469,197	\$ 1,251,216	\$ 1,161,060	\$ (90,156)	-7%
Chemistry and Biochemistry	1,596,653	1,480,672	1,021,429	(459,243)	-31%
Computer Science	3,073,162	5,723,993	9,045,526	3,321,533	58%
Humanities	330,493	89,938	23,853	(66,085)	-73%
Mathematics	1,197,983	986,975	813,624	(173,351)	-18%
Physics	671,673	3,103,606	1,066,082	(2,037,524)	-66%
Social Science	369,489	1,348,652	1,612,727	264,075	20%
	8,708,650	13,985,052	14,744,301	759,249	5%
Engineering					
Biomedical Engineering	2,743,447	2,625,387	2,796,655	171,268	7%
Chemical Engineering	1,382,627	1,475,997	2,148,587	672,590	46%
Civil Engineering	444,795	227,460	298,426	70,966	31%
Electrical and Computer Engineering	2,092,077	1,305,627	1,522,399	216,772	17%
Fire Protection Engineering	285,028	356,896	581,794	224,898	63%
Mechanical Engineering	6,852,530	12,042,320	8,918,634	(3,123,686)	-26%
	13,800,504	18,033,687	16,266,495	(1,767,192)	-10%
Business					
School of Business	260,115	312,352	421,955	109,603	35%
IGSD					
Interdisciplinary and Global Studies Division	65,390	-	60,485	60,485	
Other					
Corporate and Professional Education - CPE Cc	59,561	67,152	112,896	45,744	68%
Associate Provost	-	-	-	-	-
Computing and Communications Center	-	-	-	-	-
Corporate and Foundation Relations	-	-	-	-	-
Dean of Graduate Studies	80,269	135,456	135,167	(289)	0%
Dean of Students Office	3,796	74,925	57,851	(17,074)	-23%
Dean of Undergraduate Studies	6,021	-	-	-	-
Talent and Human Resources	25,200	(1,298)	-	1,298	-100%
Intellectual Property and Innovation	-	41,795	42,556	761	2%
Library Operations	-	-	-	-	-
Office of Multicultural Affairs	-	-	-	-	-
Physical Education Recreation & Athletics - PE	-	23,093	18,547	(4,546)	-20%
Practice Point	-	-	15,931	15,931	
Pre-Collegiate Outreach Programs	-	-	79,590	79,590	
President's Office	-	-	50,000	50,000	
Provost's Office	-	-	-	-	-
STEM Education Center	687,234	946,599	192,131	(754,468)	-80%
Student Development & Counseling	-	-	-	-	-
	862,081	1,287,722	704,669	(583,053)	-45%
Total	\$ 23,696,740	\$ 33,618,813	\$ 32,197,905	\$ (1,420,908)	-4%

Externally Recovered Indirect Costs

	FY 2018	FY 2019	FY 2020	\$ Change	% Change
Arts & Sciences					
Biology and Biotechnology	\$ 432,905	\$ 372,184	\$ 339,041	\$ (33,143)	-9%
Chemistry and Biochemistry	481,588	439,368	279,066	(160,302)	-36%
Computer Science	669,941	1,057,708	1,658,241	600,533	57%
Humanities	38,228	23,873	5,903	(17,970)	-75%
Mathematics	281,555	243,538	233,993	(9,545)	-4%
Physics	98,017	100,040	85,147	(14,893)	-15%
Social Science	105,880	304,170	434,161	129,991	43%
	2,108,114	2,540,881	3,035,552	494,671	19%
Engineering					
Biomedical Engineering	568,475	576,819	733,604	156,785	27%
Chemical Engineering	287,055	354,747	444,400	89,653	25%
Civil Engineering	98,666	26,325	75,736	49,411	188%
Electrical and Computer Engineering	458,599	340,749	453,343	112,594	33%
Fire Protection Engineering	84,201	115,059	190,104	75,045	65%
Mechanical Engineering	1,307,883	1,897,678	1,850,289	(47,389)	-2%
	2,804,879	3,311,377	3,747,476	436,099	13%
Business					
School of Business	73,906	83,404	118,975	35,571	43%
IGSD					
Interdisciplinary and Global Studies Division	22,866	-	21,150	21,150	
Other					
Corporate and Professional Education - CPE Cc	21,624	24,380	34,703	10,323	42%
Associate Provost	-	-	-	-	-
Computing and Communications Center	-	-	-	-	-
Corporate and Foundation Relations	-	-	-	-	-
Dean of Graduate Studies	5,700	-	-	-	-
Dean of Students Office	-	-	-	-	-
Dean of Undergraduate Studies	-	-	-	-	-
Talent and Human Resources	-	-	-	-	-
Intellectual Property and Innovation	-	3,262	3,141	(121)	-4%
Library Operations	-	-	-	-	-
Office of Multicultural Affairs	-	-	-	-	-
Physical Education Recreation & Athletics - PE	-	-	-	-	-
Practice Point	-	-	-	-	-
Pre-Collegiate Outreach Programs	-	-	-	-	-
President's Office	-	-	13,461	13,461	
Provost's Office	-	-	-	-	-
STEM Education Center	125,690	142,751	24,682	(118,069)	-83%
Student Development & Counseling	-	-	-	-	-
	153,014	170,393	75,987	(94,406)	-55%
Total	\$ 5,162,779	\$ 6,106,055	\$ 6,999,140	\$ 893,085	15%

* NOTE: Expenditures on this report are classified under the main PI's department.

