

**WPI FY 2019-2020-2021 Comparison of Externally Funded Sponsored Programs Expenditures and Externally Recovered Indirect Costs**  
**FY21 Totals**  
 \$ Change and % Change are from FY20 to FY21

**Total Sponsored Programs Expenditures (including IDC) \***

	FY 2019	FY 2020	FY 2021	\$ Change	% Change
<b>Arts &amp; Sciences</b>					
Biology and Biotechnology	\$ 1,251,216	\$ 1,161,060	\$ 1,235,400	\$ 74,340	6%
Chemistry and Biochemistry	1,480,672	1,021,429	1,035,189	13,760	1%
Computer Science	5,723,993	9,045,527	8,331,118	(714,409)	-8%
Humanities	89,938	23,853	29,274	5,421	23%
Mathematics	986,975	813,624	1,397,557	583,933	72%
Physics	3,103,606	1,066,082	2,087,600	1,021,518	96%
Social Science	1,348,652	1,618,536	1,220,889	(397,647)	-25%
	13,985,052	14,750,111	15,337,027	586,916	4%
<b>Engineering</b>					
Aerospace Engineering	-	-	239,103	239,103	
Biomedical Engineering	2,625,387	2,796,655	2,777,519	(19,136)	-1%
Chemical Engineering	1,475,997	2,148,587	2,367,669	219,082	10%
Civil Engineering	227,460	298,426	368,323	69,897	23%
Electrical and Computer Engineering	1,305,627	1,522,399	1,723,307	200,908	13%
Fire Protection Engineering	356,896	581,794	723,286	141,492	24%
Mechanical Engineering	12,042,320	8,918,634	9,076,723	158,089	2%
Robotics Engineering	-	-	2,749,241	2,749,241	
	18,033,687	16,266,495	20,025,171	3,758,676	23%
<b>Business</b>					
School of Business	312,352	421,955	693,150	271,195	64%
<b>IGSD</b>					
The Global School (previously IGSD)	-	60,485	18,191	(42,294)	
<b>Other</b>					
Corporate and Professional Education - CPE Corp	67,152	112,896	-	(112,896)	-100%
Associate Provost	-	-	-	-	
Computing and Communications Center	-	-	-	-	
Corporate and Foundation Relations	-	-	-	-	
Dean of Graduate Studies	135,456	135,167	179,252	44,085	33%
Dean of Students Office	74,925	57,851	56,769	(1,082)	-2%
Dean of Undergraduate Studies	-	-	-	-	
Talent and Human Resources	(1,298)	-	-	-	
Intellectual Property and Innovation	41,795	42,556	6,295	(36,261)	-85%
Library Operations	-	-	-	-	
Office of Multicultural Affairs	-	-	-	-	
Physical Education Recreation & Athletics - PERA	23,093	18,547	-	(18,547)	-100%
Practice Point	-	15,931	19,128	3,197	
Pre-Collegiate Outreach Programs	-	79,590	154,986	75,396	
President's Office	-	50,000	-	(50,000)	
Provost's Office	-	-	48,708	48,708	
STEM Education Center	946,599	192,131	130,396	(61,735)	-32%
Student Development & Counseling	-	-	-	-	
	1,287,722	704,669	595,534	(109,135)	-15%
<b>Total</b>	<b>\$ 33,618,813</b>	<b>\$ 32,203,715</b>	<b>\$ 36,669,073</b>	<b>\$ 4,465,358</b>	<b>14%</b>

**Externally Recovered Indirect Costs**

	FY 2019	FY 2020	FY 2021	\$ Change	% Change
<b>Arts &amp; Sciences</b>					
Biology and Biotechnology	\$ 372,184	\$ 339,041	\$ 371,536	\$ 32,495	10%
Chemistry and Biochemistry	439,368	279,066	311,212	32,146	12%
Computer Science	1,057,708	1,658,241	1,465,569	(192,672)	-12%
Humanities	23,873	5,903	2,168	(3,735)	-63%
Mathematics	243,538	233,993	428,235	194,242	83%
Physics	100,040	85,147	148,096	62,949	74%
Social Science	304,170	434,161	230,669	(203,492)	-47%
	2,540,881	3,035,552	2,957,485	(78,067)	-3%
<b>Engineering</b>					
Aerospace Engineering	-	-	70,608	70,608	
Biomedical Engineering	576,819	733,604	464,806	(268,798)	-37%
Chemical Engineering	354,747	444,400	599,234	154,834	35%
Civil Engineering	26,325	75,736	88,734	12,998	17%
Electrical and Computer Engineering	340,749	453,343	441,258	(12,085)	-3%
Fire Protection Engineering	115,059	190,104	253,417	63,313	33%
Mechanical Engineering	1,897,678	1,850,289	1,751,255	(99,034)	-5%
Robotics Engineering	-	-	549,158	549,158	
	3,311,377	3,747,476	4,218,470	470,994	13%
<b>Business</b>					
School of Business	83,404	118,975	182,121	63,146	53%
<b>IGSD</b>					
The Global School (previously IGSD)	-	21,150	3,754	(17,396)	
<b>Other</b>					
Corporate and Professional Education - CPE Corp	24,380	34,703	-	(34,703)	-100%
Associate Provost	-	-	-	-	
Computing and Communications Center	-	-	-	-	
Corporate and Foundation Relations	-	-	-	-	
Dean of Graduate Studies	-	-	-	-	
Dean of Students Office	-	-	-	-	
Dean of Undergraduate Studies	-	-	-	-	
Talent and Human Resources	-	-	-	-	
Intellectual Property and Innovation	3,262	3,141	22	(3,119)	-99%
Library Operations	-	-	-	-	
Office of Multicultural Affairs	-	-	-	-	
Physical Education Recreation & Athletics - PERA	-	-	-	-	
Practice Point	-	-	-	-	
Pre-Collegiate Outreach Programs	-	-	-	-	
President's Office	-	13,461	-	(13,461)	
Provost's Office	-	-	13,113	13,113	
STEM Education Center	142,751	24,682	29,690	5,008	20%
Student Development & Counseling	-	-	-	-	
	170,393	75,987	42,825	(33,162)	-44%
<b>Total</b>	<b>\$ 6,106,055</b>	<b>\$ 6,999,140</b>	<b>\$ 7,404,655</b>	<b>\$ 405,515</b>	<b>6%</b>

\* NOTE: Expenditures on this report are classified under the main PI's department.

