

WPI FY 2017-2018-2019 Comparison of Sponsored Programs Expenditures and Externally Recovered Indirect Costs
FY19 Totals
 \$ Change and % Change are from FY18 to FY19

Total Sponsored Programs Expenditures (Including IDC) *

	FY 2017	FY 2018	FY 2019	\$ Change	% Change
Arts & Sciences					
Biology and Biotechnology	\$ 1,247,293	\$ 1,469,197	\$ 1,251,216	\$ (217,981)	-15%
Chemistry and Biochemistry	1,624,868	1,596,653	1,480,672	(115,981)	-7%
Computer Science	2,993,952	3,073,162	5,723,993	2,650,831	86%
Humanities	175,450	330,493	89,938	(240,555)	-73%
Mathematics	970,620	1,197,983	986,975	(211,008)	-18%
Physics	586,455	671,673	3,103,606	2,431,933	362%
Social Science	292,521	369,489	1,348,652	979,163	265%
	<u>7,891,159</u>	<u>8,708,650</u>	<u>13,985,052</u>	<u>5,276,402</u>	<u>61%</u>
Engineering					
Biomedical Engineering	2,181,078	2,743,447	2,625,387	(118,060)	-4%
Chemical Engineering	1,534,631	1,382,627	1,475,997	93,370	7%
Civil Engineering	464,869	444,795	227,460	(217,335)	-49%
Electrical and Computer Engineering	2,216,294	2,092,077	1,305,627	(786,450)	-38%
Fire Protection Engineering	1,394,916	285,028	356,896	71,868	25%
Mechanical Engineering	7,103,910	6,852,530	12,042,320	5,189,790	76%
	<u>14,895,698</u>	<u>13,800,504</u>	<u>18,033,687</u>	<u>4,233,183</u>	<u>31%</u>
Business					
School of Business	570,531	260,115	312,352	52,237	20%
IGSD					
Interdisciplinary and Global Studies Division	42,580	65,390	-	(65,390)	-100%
Other					
Corporate and Professional Education - CPE Cc	63,416	59,561	67,152	7,591	13%
Associate Provost	-	-	-	-	-
Computing and Communications Center	-	-	-	-	-
Corporate and Foundation Relations	3,464	-	-	-	-
Dean of Graduate Studies	102,208	80,269	135,456	55,187	69%
Dean of Students Office	-	3,796	74,925	71,129	1874%
Dean of Undergraduate Studies	-	6,021	-	(6,021)	-100%
Talent and Human Resources	89,555	25,200	(1,298)	(26,498)	-105%
Intellectual Property and Innovation	-	-	41,795	41,795	-
Library Operations	-	-	-	-	-
Office of Multicultural Affairs	-	-	-	-	-
Physical Education Recreation & Athletics - PEI	-	-	23,093	23,093	-
Provost's Office	-	-	-	-	-
STEM Education Center	559,141	687,234	946,599	259,365	38%
Student Development & Counseling	1,252	-	-	-	-
	<u>819,036</u>	<u>862,081</u>	<u>1,287,722</u>	<u>425,641</u>	<u>49%</u>
Total	\$ 24,219,004	\$ 23,696,740	\$ 33,618,813	\$ 9,922,073	42%

Externally Recovered Indirect Costs

	FY 2017	FY 2018	FY 2019	\$ Change	% Change
Arts & Sciences					
Biology and Biotechnology	\$ 380,450	\$ 432,905	\$ 372,184	\$ (60,721)	-14%
Chemistry and Biochemistry	489,184	481,588	439,368	(42,220)	-9%
Computer Science	738,249	669,941	1,057,708	387,767	58%
Humanities	31,294	38,228	23,873	(14,355)	-38%
Mathematics	228,497	281,555	243,538	(38,017)	-14%
Physics	120,385	98,017	100,040	2,023	2%
Social Science	68,651	105,880	304,170	198,290	187%
	<u>2,056,710</u>	<u>2,108,114</u>	<u>2,540,881</u>	<u>432,767</u>	<u>21%</u>
Engineering					
Biomedical Engineering	432,894	568,475	576,819	8,344	1%
Chemical Engineering	264,030	287,055	354,747	67,692	24%
Civil Engineering	82,857	98,666	26,325	(72,341)	-73%
Electrical and Computer Engineering	509,709	458,599	340,749	(117,850)	-26%
Fire Protection Engineering	409,436	84,201	115,059	30,858	37%
Mechanical Engineering	1,207,238	1,307,883	1,897,678	589,795	45%
	<u>2,906,164</u>	<u>2,804,879</u>	<u>3,311,377</u>	<u>506,498</u>	<u>18%</u>
Business					
School of Business	176,091	73,906	83,404	9,498	13%
IGSD					
Interdisciplinary and Global Studies Division	15,092	22,866	-	(22,866)	-100%
Other					
Corporate and Professional Education - CPE Co	23,024	21,624	24,380	2,756	13%
Associate Provost	-	-	-	-	-
Computing and Communications Center	-	-	-	-	-
Corporate and Foundation Relations	-	-	-	-	-
Dean of Graduate Studies	-	5,700.00	-	(5,700)	-100%
Dean of Students Office	-	-	-	-	-
Dean of Undergraduate Studies	-	-	-	-	-
Talent and Human Resources	-	-	-	-	-
Intellectual Property and Innovation	-	-	3,262	3,262	-
Library Operations	-	-	-	-	-
Office of Multicultural Affairs	-	-	-	-	-
Physical Education Recreation & Athletics - PERA	-	-	-	-	-
Provost's Office	-	-	-	-	-
STEM Education Center	136,502	125,690	142,751	17,061	14%
Student Development & Counseling	-	-	-	-	-
	<u>159,526</u>	<u>153,014</u>	<u>170,393</u>	<u>17,379</u>	<u>11%</u>
Total	\$ 5,313,583	\$ 5,162,779	\$ 6,106,055	\$ 943,276	18%

* NOTE: Expenditures on this report are classified under the main PI's department.

