Elevating Impact

President Laurie Leshin
Fall Town Hall
September 6, 2018
A Foundational Year

- **Elevate Impact:** 3rd Year -- *Finish strong* on UG and Grad, Research, Global, I & E, Diversity initiatives, and more!!

- **Business Processes Best Practices:** Workday go-live, process simplification, clarification, and reform

- **Integrate Foisie:** Front-door and integration of I & E efforts, Launch Global School @ WPI, Leverage new teaching & learning spaces

- **Comprehensive Campaign Leadership Phase:** Articulate fundraising priorities; close significant gifts

- **5-year Capital Plan:** Gain Trustee endorsement and begin first projects

- **Looking Ahead:** Begin discussions about future vision & goals for WPI building on strong past and successful present
WPI World Class of 2022
50
YEARS OF UNDERGRADUATE WOMEN AT WPI

> 40% women
2nd YEAR IN A ROW
The Best Class... Every Year

Avg HS GPA

<table>
<thead>
<tr>
<th>Year</th>
<th>Avg HS GPA</th>
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<tbody>
<tr>
<td>F'14</td>
<td>3.83</td>
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<tr>
<td>F'15</td>
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<td>F'17</td>
<td>3.86</td>
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<td>F'18</td>
<td>3.89</td>
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600 Master's Students
80 PhD Students
41 Countries
Welcome!

- 1,280 NEW FIRST YEAR STUDENTS
- 679 NEW GRADUATE STUDENTS
- 35 TRANSFER STUDENTS
- 40 NEW FACULTY MEMBERS
- 51 NEW STAFF MEMBERS
- 78,000 SF NEW SPACE
Open for You...Foisy Innovation Studio
Welcome Donna Levin, Exec Dir of I & E
Open for Living – 3 floors, 140 beds
Other New Spaces: Kinnicutt Hall
October 1, 2018: Here Comes Workday (buh-bye Banner!)

portal.wpi.edu
Training Material

Workday Sample Home Page
Elevate Impact: A Strategic Plan for WPI
Distinctive Undergraduate Education

Global Projects for All Capacity for 1,000 students

Great Minds Scholars: holistic support + increased financial aid for WPS students
Research Enterprise

$33M
FY ’18 EXTERNAL AWARDS

More support focused on pursuing larger awards

42.5%
INCREASE IN EXTERNAL FUNDING OVER PAST THREE YEARS
WPI Faculty Continue to Excel!

Rick Sisson
Fellow International Federation for Heat Treatment and Surface Engineering and American Ceramic Society

Reeta Rao
2018 SIMB Waksman Outstanding Teaching Award

Glenn Gaudette
Fellow of the American Institute for Medical and Biological Engineering

Vadim Yakovlev
Fellow of International Microwave Power Institute

Cagdas Onal
NSF CAREER Award

Kris Billiar
Fellow of the Biomedical Engineering Society

Terri Camesano
Fulbright Scholar

Sarah Olson
Fulbright Scholar
Reputation and Visibility: Center for Project-Based Learning

2018 Institute for Project-Based Learning

144 ATTENDEES

from 29 COLLEGES & UNIVERSITIES
Reputation and Visibility

The Princeton Review Recent Rankings

- #5: Best run colleges
- #5: Best career services
- #14: Best science lab facilities
- #18: Students study the most
- #20: Lots of race/class interaction
Project Inclusion: A Campus-Wide Commitment

Comprehensive 3-year effort to empower institutional transformation. Focus on implementing Year 1 recommendations and exploring new dimensions in Year 2.
Campaign: Early Wins and Emerging Themes

100-plus participants in campus Focus Groups

Emerging Themes
• Space!
• Access & Inclusion
• Research Ecosystem
• Project-based Learning
• The Global School
• Innovation & Entrepreneurship

$12 million anonymous, unrestricted gift

$500K gift from Mike Abrams ’77 for Alumni Center at Higgins House
Our Business is Strong

WPI Operating Revenue and Expense History

Key
- Revenue
- Expense
Expenses are Focused on our Core: Instruction

Rank of Instructional Expenses as % of Total Expenses: WPI and Peers
Demand for WPI Education at All-Time High

Application Volume & Selectivity

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<tr>
<th>Year</th>
<th>Admitted</th>
<th>Not Admitted</th>
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<tbody>
<tr>
<td>1997</td>
<td></td>
<td></td>
</tr>
<tr>
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<td>2012</td>
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<tr>
<td>2017</td>
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Number of Applications
Endowment Growth Supports Institutional Investment

Endowment

Debt

Sports & Rec Center

Faraday Hall

FIS/Messenger

Millions of dollars

FY08  FY09  FY10  FY11  FY12  FY13  FY14  FY15  FY16  FY17
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